

ARTSBUILD
Schedule E
Major Sources of Funding for the past 5 years

		5 Years ago FY 2008	4 years ago FY 2009	3 years ago FY 2010	2 years ago FY 2011	Last Year FY 2012	Current Year FY 2013	Request next year FY 2014
Allied Arts of Greater Chattanooga Program	Funding Source							
General Operating Support	City of Chattanooga	255,000.00	255,000.00	191,250.00	161,200.00	176,472.00	176,472.00	255,000.00
Pops on the River	City of Chattanooga				40,000.00	0.00	50,000.00	50,000.00
Matching Grant- NEA-Learning in the Arts	City of Chattanooga		20,000.00					
MAIN TERRAIN PROJECT	City of Chattanooga					\$102,000 (In-Kind)		
General Operating Support	Tennessee Arts Commission	61,500.00	70,300.00	90,500.00	84,500.00	63,000.00	64,700.00	100,000.00
Ticket Transportation Subsidy	Tennessee Arts Commission	58,681.00	56,681.00	59,592.00	60,125.00	0.00	0.00	0.00
ABC Grants	Tennessee Arts Commission	27,560.00	27,560.00	27,560.00	27,560.00	15,910.00	0.00	0.00
Support Kennedy Center Workshop	Tennessee Arts Commission	9,850.00	10,000.00	9,700.00	10,000.00	10,000.00	10,000.00	10,000.00
Cultural Plan Funding	Tennessee Arts Commission				3,500.00			0.00
General Operating Support	Hamilton County Government	150,000.00	150,000.00	150,000.00	150,000.00	0.00	20,000.00	150,000.00
Art Education- Imagine!	Hamilton County Government							
Capacity Building, Sustainability	Kresge Foundation			124,000.00				
Cultural Partner Support	Lyndhurst Foundation		100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	
Pops on the River	Lyndhurst Foundation				10,000.00	0.00	0.00	
Arts Reach	Lyndhurst Foundation	235,000.00						
Cultural Plan Funding	Lyndhurst Foundation				40,000.00	50,000.00		
MAIN TERRAIN PROJECT	Lyndhurst Foundation					148,000.00		
Imagine Chattanooga 20/20 Initiatives	Lyndhurst Foundation						100,000.00	100,000.00
Cultural Partner Support	Benwood Foundation, Inc.	160,000.00	100,000.00	100,000.00	100,000.00	0.00		
Cultural Plan Funding	Benwood Foundation, Inc.				20,000.00			
Pops on the River	Benwood Foundation, Inc.				10,000.00			
Imagine Chattanooga 20/20 Initiatives	Benwood Foundation, Inc.						100,000.00	100,000.00
ARRA Stimulus Funding	National Endowment for the Arts			100,000.00				
Cultural Plan Funding	National Endowment for the Arts				40,000.00			
Learning in the Arts	National Endowment for the Arts		25,000.00					
MAIN TERRAIN PROJECT	National Endowment for the Arts					250,000.00		
General Operating Support	John Lupton		100,000.00					
General Operating Support	Community Foundation (Anonymous donor)		100,000.00					
Cultural Plan Funding	Community Foundation				12,000.00			
General Operating Support	Unum	80,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00
General Operating Support	Alice Lupton				25,000.00	35,000.00	25,000.00	
General Operating Support	Alfred and Alice Smith				25,000.00	30,000.00	25,000.00	25,000.00
General Operating Support	Paul Neeley		25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
General Operating Support	Ruth Holmberg	50,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
General Operating Support	Chattanooga Times Free Press		40,000.00	25,000.00	20,000.00	20,000.00	20,000.00	20,000.00