

Attachment 2

City Council Presentation

**Action Plan and Funding Recommendations Publication
Affidavit**

Action Plan and Funding Recommendations Publication

Action Plan and Funding Recommendations Online Notice

Action Plan Meeting Presentation

Action Plan Meeting Sign In Sheet

Comments

City Council Resolution Approving Action Plan

City of Chattanooga
Department of Economic Development
Housing & Community Investment Division
(HCI)

2023-2024 Action Plan
for
Federal Entitlement Grants
CDBG, HOME Grants & Program Income



April 25, 2023
Presentation to City Council

Purpose

- *Present anticipated Federal Entitlement Funding and allocation recommendations for the FY 2023-2024 Action Plan*
- *Present process and calendar*
- *Provide opportunity for comments*

Entitlement Grants

Sources of Funds and Purposes:

- **Community Development Block Grant (CDBG)**
 - *Develop viable urban communities through*
 - Decent housing
 - Suitable living environment
 - Expanded economic opportunities
- **HOME Investment Partnerships Program (HOME)**
 - *Provide decent, safe, and sanitary affordable housing to lower-income households*
 - *Leverage private sector participation*

HUD's National Objectives Required In Use of Funds

- Benefit low to moderate income persons;
- Aid in the prevention of slums and blight;
- Address needs having a particular urgency

2020 - 2024 Consolidated Plan

City's Goals to Address Housing & Community Development Needs

- Increase supply of affordable rental housing and housing for homeownership available to the City's low-to-moderate income households;
- Preserve existing affordable housing stock;
- Provide housing and services to special needs populations;
- Improve/increase opportunities for citizens to access/retain affordable housing;
- Support neighborhood stabilization and development through public improvements in strategic coordination with housing activities, and;
- Promote economic development activities in the City.

Target Population

The following income categories are used grant assisted programs:

- Extremely low – households with income less than 30 percent of area median income (AMI)
- Very low – households with income between 30 and 50 percent of AMI
- Low – households with income between 51 and 80 percent of AMI
- Moderate – households with income between 81 and 120 percent of AMI
- Above moderate – households with income above 120 percent of AMI

2022 Income Limits (Median Family Income: \$71,300 Maximum Annual Income, (Hourly Rate), (30% for Housing)

Household Size	Moderate Income <=80% AMI	Low Income <=60% AMI	Very Low <=50% AMI	Extremely Low <=30% AMI
1 Person	\$42,150 (\$20hr)(\$1,054)	\$31,620 (\$15hr)(\$791)	\$26,350 (\$13hr)(\$659)	\$15,800 (\$8hr)(\$395)
2 Person	\$48,150 (\$23hr)(\$1,204)	\$36,120 (\$17hr)(\$903)	\$30,100 (\$15hr)(\$753)	\$18,050 (\$9hr)(\$451)
3 Person	\$54,150 (\$26hr)(\$1,354)	\$40,620 (\$20hr)(\$1,016)	\$33,850 (\$16hr)(\$846)	\$20,300 (\$10hr)(\$508)
4 Person	\$60,150 (\$29hr)(\$1,504)	\$45,120 (\$22hr)(\$1,128)	\$37,600 (\$18hr)(\$940)	\$22,550 (\$11hr)(\$564)
5 Person	\$65,000 (\$31hr)(\$1,625)	\$48,780 (\$23hr)(\$1,220)	\$40,650 (\$20hr)(\$1,016)	\$24,400 (\$12hr)(\$610)

Rents:

HUD 2022 Fair Market Rents: 0 Br - \$721 1 Br - \$742 2Br - \$883 3Br - \$1,148 4Br - \$1,380

*Average Rents: Average Rent: 1 Br - \$1,310 2Br - \$1,500 3Br - \$2,200

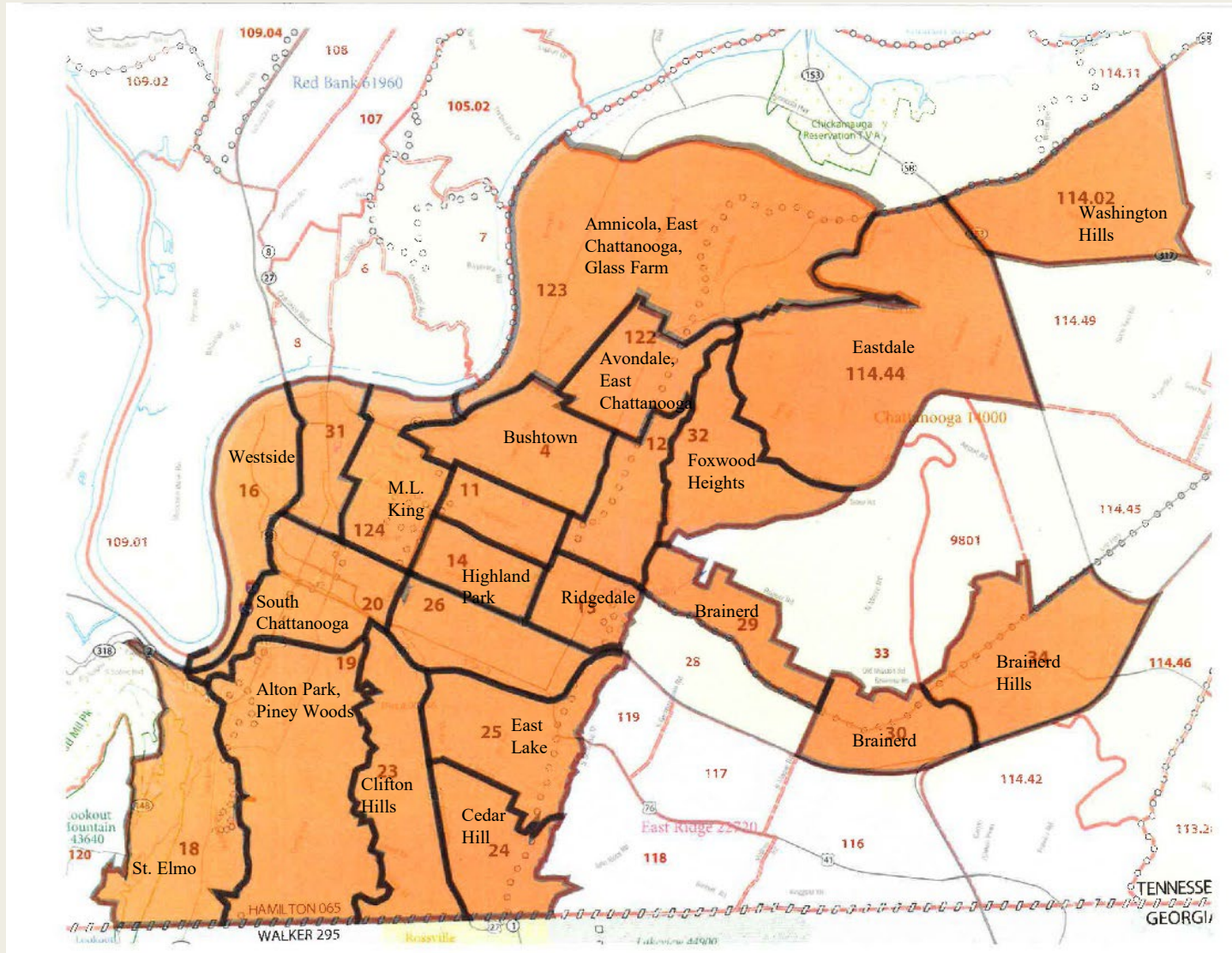
CDBG projects/programs will use the most recent HUD published Fair Market Rents.

HOME projects/programs will use HUD published High and Low HOME Rents

*Zumper 4/2023

Geographic Target

Low/Moderate Income Census Tracts



Application and Funding Recommendations Timeline

January 2023	Develop budget using HUD announcement and estimated program income
January 16, 2023	Published Notice of Available Funding (NOFA) and application process
January 23, 2023	Application released
February 2, 2023	Application Workshop (TA available 2/7 – 3/7)
February 28, 2023	Application Due
March 22, 2023	Funding recommendations with Comm. Dev. Advisory Board.

Application and Funding Recommendations Timeline, Cont.

March 23, 2022	Publish notice on funding recommendations and availability of Draft Action Plan for review and comments
April 10, 2023	Public Meeting – Providing highlights of Action Plan – East Lake Rec. Center 5:30 pm
April 25, 2023	Presentation to City Council
May 9, 2023	City Council Approval - Resolution
May 12, 2023	Submit Action Plan to HUD (Tentative)
June 2023	Creating and signing contractual agreements
July 1, 2023	Fiscal Year for funded activity and expenditures begins

2023-2024 Entitlement Funding & Program Income (Estimates)*

	CDBG	HOME	TOTAL
Grant	\$1,541,000	\$918,000	\$2,459,000
Program Income	\$267,034	\$465,682	\$732,716
Total	\$1,808,034	\$1,383,682	\$3,191,716

**Funding budgets and proposed recommendations are contingent upon actual allocations from HUD and program income.*

FY 2023– 2024 - CDBG Funding Recommendations

Applicant	Request	Recomm.
CHATTANOOGA COMMUNITY HOUSING DEVELOPMENT (CCHDO) To provide roof repair and replacements for appx. 28 LMI homeowners.	\$300,000	\$300,000
CHATTANOOGA NEIGHBORHOOD ENTERPRISE To assist approximately 12 homeowners with major home improvements through housing renovation program.	\$400,000	\$400,000
CHATT FOUNDATION Construction of equitable restrooms and showers at homeless shelter serving individuals and families.	\$733,000	\$0
ORANGE GROVE CENTER Renovations and accessibility enhancements to home housing Orange Grove clients	\$150,900	\$0
CONSUMER CREDIT COUNSELING SERVICE Empowerment Counseling Program to provide confidential counseling, educational services and other solutions enabling our clients to achieve financial stability.	\$84,800	\$84,800
GOOD NEIGHBORS Renovation of Whiteside's Faith Manor at 735 E 10th Street	\$286,660	\$150,000
CHATTANOOGA NEIGHBORHOOD ENTERPRISE Public infrastructure being proposed at 2003 Bailey Avenue.	\$476,000	\$0
Subtotal	\$2,431,393	\$934,800

FY 2023 – 2024 - CDBG Funding Recommendations - Cont.

Applicant	Request	Recomm.
HCI & CITY PROGRAMS		
COMMUNITY DEVELOPMENT – GRANT ADMINISTRATION* Grant administration, management, and compliance monitoring.	\$361,607	\$361,607
SECTION 108 DEBT SERVICE Payments to retire debt used for community & economic development projects/programs.	\$317,000	\$317,000
CODE ENFORCEMENT/BLIGHT ELIMINATION Demolition of hazardous, substandard structures in LMI neighborhoods.	\$75,000	\$75,000
HCI AFFORDABLE HOUSING PRESERVATION* Funding for affordable rental and homeowner housing preservation programs.	\$119,627	\$119,627
Subtotal	\$873,234	\$873,234
TOTALS	\$3,344,323	\$1,808,034

**Funding budgets and proposed recommendations are contingent upon actual allocations from HUD and program income. Budget and funding recommendations for Admin and HCI Housing Assistance and Preservation Programs will be decreased/increased by corresponding decreases or increases in total funding.*

FY 2023 – 2024 - HOME Funding Recommendations

Funding is allocated to projects through open RFP solicitations throughout the year.

AFFORDABLE HOUSING PRESERVATION AND PRODUCTION	\$1,107,614
MINIMUM REQUIRED CHDO SET-ASIDE	\$137,700
GRANT ADMINISTRATION	\$138,368
TOTAL	\$1,383,682*

**Funding budgets and proposed recommendations are contingent upon actual allocations from HUD and program income. Budget and funding recommendations for Admin, CHDO Set-aside, and Preservation/Production Programs will be decreased/increased by corresponding decreases or increases in total funding, for adherence to minimum and maximum caps.*

FY 2023 – 2024 Funding Recommendations by Category

Affordable Housing – Preservation & Production	\$2,214,908	69%
Blight, Sidewalks	\$75,000	2%
Economic Development	\$317,000	10%
Public Service	\$84,833	3%
Grant Administration	\$499,975	16%
TOTAL	\$3,191,716	100%

■ Questions?

■ Comments?

ECD (423)643-3700; 643-7332

■ 101 East 11th Street, Suite 200
Chattanooga, TN 37402

PUBLIC NOTICE
City of Chattanooga
Housing & Community Investment Division (HCI)
FY 2023 - 2024 CDBG and HOME Funding
Public Meeting, 2023-2024 Action Plan, and Public Comments Period

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Community Development Administration
 CDBG: \$401,336; HOME: \$138,368
 Administration, management, and monitoring

Chattanooga Neighborhood Enterprise
 CDBG \$400,000
 Housing renovation program for low-income homeowners

Section 108 Debt Service
 CDBG: \$317,000

Consumer Credit Counseling Service
 CDBG: \$84,800
 credit counseling services to low/moderate income residents

City and HCI Projects/Programs
 CDBG: \$154,898
 \$79,898 for development and preservation of affordable rental and homeowner housing and \$75,000 for demolition/spot blight elimination.

CHDO Set Aside
 HOME: \$137,700
 Housing preservation and production

CCHDO Roofing Program
 CDBG: \$300,000
 Roof replacements and repairs for qualified homeowners.

HCI Affordable Housing Projects
 HOME: \$1,107,614
 Preservation and production of affordable rental and homeowner housing

Good Neighbors
 CDBG: \$150,000
 Renovation of Whiteside’s Faith Manor at 735 E 10th St

Grand Total..... \$3,191,716

The following projects did not receive funding:

Chattanooga Neighborhood Enterprise CDBG request of \$476,000 for public infrastructure being proposed at 2003 Bailey Ave

Orange Grove Center CDBG: \$150,900 Renovation of group home

Habitat for Humanity of Greater Chattanooga CDBG: \$25,000 - withdrew

CHATT Foundation CDBG: \$733,000 Construction of equitable restrooms at homeless shelter

Beginning March 24th, the Draft Action Plan can be viewed on the City’s website at <https://chattanooga.gov/economic-development/public-announcements> or in person. Citizens wishing to make comments regarding the proposed activities and contents of the Action Plan may do so in writing to: **Housing and Community Investment Division, City Hall, Suite 200, 101 E. 11th Street, Chattanooga, Tennessee 37402** or email to hci@chattanooga.gov or contact the office at 643-7330, Monday-Friday 8:00 a.m. to 4:30 p.m. **All comments must be received by April 22nd, 2023.**

For further information or to ensure reasonable accommodations are made for persons with disabilities or persons who have Limited English Proficiency, please call Lindsey Dawson (423) 643-7330, at least 5 days prior to the public meeting on April 10, 2023.



THANK YOU
FOR YOUR ORDER

Account #: AP109291

Company: CITY OF CHATTANOOGA / Finance

Client: CITY OF CHATTANOOGA / Finance/

Street Address: 101 E 11TH ST

City, State: CHATTANOOGA, TN

Zip Code: 37402-4226

Phone #: 423-643-7170

Ad ID #: 281975

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Ad Start Date: 3/23/2023

Ad Stop Date: 3/23/2023

Insertions: 2

Order Date: 03/22/2023

Sales Executive: Samara Swafford

Ad taker: SSWAFFORD01

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Chattanooga Times Free Press

A WEHCO MEDIA COMPANY

400 East 11Th Street
Chattanooga, TN 37403

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Community Development

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CDBG: \$401,336; HOME: \$138,368
Administration, management, and monitoring

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Good Neighbors

CDBG: \$150,000
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credit counseling services to low/moderate income residents

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Ad number #: 281975
PO #: 281975
Note:

AFFIDAVIT • STATE OF TENNESSEE • HAMILTON COUNTY

Before me personally appeared Samara Swafford, who being duly sworn that she is the Legal Sales Representative of the CHATTANOOGA TIMES FREE PRESS, and that the Legal Ad of which the attached is a true copy, has been published in the above named newspaper and on the corresponding newspaper website on the following dates, to-wit:

TFP Times Free Press 03/23/23; TFP TimesFreePress.com 03/23/23

And that there is due or has been paid the CHATTANOOGA TIMES FREE PRESS for publication the sum of \$374.62. (Includes \$10.00 Affidavit Charge).

Samara Swafford

Sworn to and subscribed before me this date:23rd day of March, 2023

Sheniqua Hambrick

My Commission Expires 12/14/2026



Chattanooga
Times Free Press

400 EAST 11TH ST
CHATTANOOGA, TN 37403

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CDBG: \$361,606; HOME: \$138,368
Administration, management, and monitoring

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Sheniqua Hambrick

My Commission Expires 12/14/2026



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ANNOUNCEMENTS (/AdHunter/Default/Home/Search?majorClass=100)	1
MERCHANDISE (/AdHunter/Default/Home/Search?majorClass=300)	4
LEGALS (/AdHunter/Default/Home/Search?majorClass=384)	5
Bid Request (/AdHunter/Default/Home/Search?minorClass=385)	3
Meetings/Hearings (/AdHunter/Default/Home/Search?minorClass=387)	2
REAL ESTATE (/AdHunter/Default/Home/Search?majorClass=400)	6
AUTOMOTIVE (/AdHunter/Default/Home/Search?majorClass=600)	2

Home (</AdHunter/>) / LEGALS (</AdHunter/Default/Home/Search?majorClass=384>)
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Posted: 3/23/2023

Publication: Timesfreepress.com

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Construction of equitable restrooms at homeless shelter

Beginning March 24th, the Draft Action Plan can be viewed on the City's website at <https://chattanooga.gov/economic-development/public-announcements> or in person. Citizens wishing to make comments regarding the proposed activities and contents of the Action Plan may do so in writing to: **Housing and Community Investment Division, City Hall, Suite 200, 101 E. 11th Street, Chattanooga, Tennessee 37402** or email to hci@chattanooga.gov or contact the office at 643-7330, Monday-Friday 8:00 a.m. to 4:30 p.m. All comments must be received by April 22nd, 2023. For further information or to ensure reasonable accommodations are made for persons with disabilities or persons who have Limited English Proficiency, please call Lindsey Dawson (423) 643-7330, at least 5 days prior to the public meeting on April 10, 2023.

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Ad Text

PUBLIC NOTICE

City of Chattanooga
Housing & Community Investment
Division (HCI) FY 2023 - 2024 CDBG and HOME Funding
Public Meeting, 2023-2024 Action Plan, and Public Comments Period

The City of Chattanooga's Housing & Community Investment Division (HCI) will host a public meeting on Monday, April 10, 2023, from 5:30 p.m. to 6:30 p.m., at the East Lake Community Center regarding the formulation of the 2023-2024 Program Year HCI Annual Action Plan using U.S. Department of Housing and Urban Development (HUD) funds. The City is expected to receive: \$1,541,000 Community Development Block Grant (CDBG), \$918,000 HOME Investment (HOME), and \$732,716 in program income. Following are proposed projects and activities to be undertaken during the fiscal year that begins July 1, 2023. Expected grant funds are estimates. Grant budgets and proposed recommendations are contingent upon actual allocations from HUD. If actual allocations exceed, or are less than estimates, budgets and funding recommendations will be increased/decreased for Admin and the HCI Housing Assistance, Preservation, and Production programs.

Community Development
Administration
CDBG: \$401,336; HOME: \$138,368
Administration, management, and monitoring

Section 108 Debt Service
CDBG: \$317,000

City and HCI Projects/Programs
CDBG: \$154,898
\$79,898 for development and preservation of affordable rental and homeowner housing and \$75,000 for demolition/spot blight elimination.

CCHDO Roofing Program
CDBG: \$300,000
Roof replacements and repairs for qualified homeowners.

Good Neighbors
CDBG: \$150,000
Renovation of Whiteside's Faith Manor at 735 E 10th St

The following projects did not receive funding:
Chattanooga Neighborhood Enterprise
CDBG \$400,000
Housing renovation program for low-income homeowners

Consumer Credit Counseling Service
CDBG: \$84,800
credit counseling services to low/moderate income residents

CHDO Set Aside
HOME: \$137,700
Housing preservation and production

HCI Affordable Housing Projects
HOME: \$1,107,614
Preservation and production of affordable rental and homeowner housing

Grand Total..... \$3,191,716

Chattanooga Neighborhood Enterprise CDBG request of \$476,000 for public infrastructure being proposed at 2003 Bailey Ave

Orange Grove Center CDBG: \$150,900 Renovation of group home

Habitat for Humanity of Greater
Chattanooga
CDBG: \$25,000 - withdrew

CHATT Foundation CDBG: \$733,000 Construction of equitable restrooms at homeless shelter

Beginning March 24th, the Draft Action Plan can be viewed on the City's website at <https://chattanooga.gov/economic-development/public-announcements> (<https://chattanooga.gov/economic-development/public-announcements>) or in person. Citizens wishing to make comments regarding the proposed activities and contents of the Action Plan may do so in writing to: Housing and Community Investment Division, City Hall, Suite 200, 101 E. 11th Street, Chattanooga, Tennessee 37402 or email to hci@chattanooga.gov (<mailto:hci@chattanooga.gov>) or contact the office at 643-7330, Monday-Friday 8:00 a.m. to 4:30 p.m. All comments must be received by April 22nd, 2023.

For further information or to ensure reasonable accommodations are made for persons with disabilities or persons who have Limited English Proficiency, please call Lindsey Dawson (423) 643-7330, at least 5 days prior to the public meeting on April 10, 2023.

City of Chattanooga
Department of Economic Development
Housing & Community Investment Division
(HCI)

Public Meeting
2023-2024 Action Plan
for
Federal Entitlement Grants
CDBG, HOME Grants & Program Income



April 10, 2023
5:30 p.m. – 6:30 p.m.
East Lake Community Center
3610 Dodds Avenue

Purpose

- *Present anticipated Federal Entitlement Funding and allocation recommendations for the FY 2023-2024 Action Plan*
- *Present process and calendar*
- *Provide opportunity for comments*

Sources of Funds: Entitlement Grants

- **Community Development Block Grant (CDBG)**
 - *Develop viable urban communities through*
 - Decent housing
 - Suitable living environment
 - Expanded economic opportunities
- **HOME Investment Partnerships Program (HOME)**
 - *Provide decent, safe, and sanitary affordable housing to lower-income households*
 - *Leverage private sector participation*

2023-2024 Entitlement Funding & Program Income (Estimates)*

	CDBG	HOME	TOTAL
Grant	\$1,541,000	\$918,000	\$2,459,000
Program Income	\$267,034	\$465,682	\$732,716
Total	\$1,808,034	\$1,383,682	\$3,191,716

**Funding budgets and proposed recommendations are contingent upon actual allocations from HUD and program income.*

HUD's National Objectives Required In Use of Funds

- Benefit low to moderate income persons;
- Aid in the prevention of slums and blight;
- Address needs having a particular urgency

2020 - 2024 Consolidated Plan

City's Goals to Address Housing & Community Development Needs

- Increase supply of affordable rental housing and housing for homeownership available to the City's low-to-moderate income households;
- Preserve existing affordable housing stock;
- Provide housing and services to special needs populations;
- Improve/increase opportunities for citizens to access/retain affordable housing;
- Support neighborhood stabilization and development through public improvements in strategic coordination with housing activities, and;
- Promote economic development activities in the City.

Target Population

The following income categories are used grant assisted programs:

- Extremely low – households with income less than 30 percent of area median income (AMI)
- Very low – households with income between 30 and 50 percent of AMI
- Low – households with income between 51 and 80 percent of AMI
- Moderate – households with income between 81 and 120 percent of AMI
- Above moderate – households with income above 120 percent of AMI

2022 Income Limits (Median Family Income: \$71,300 Maximum Annual Income, (Hourly Rate), (30% for Housing)

Household Size	Moderate Income <=80% AMI	Low Income <=60% AMI	Very Low <=50% AMI	Extremely Low <=30% AMI
1 Person	\$42,150 (\$20hr)(\$1,054)	\$31,620 (\$15hr)(\$791)	\$26,350 (\$13hr)(\$659)	\$15,800 (\$8hr)(\$395)
2 Person	\$48,150 (\$23hr)(\$1,204)	\$36,120 (\$17hr)(\$903)	\$30,100 (\$15hr)(\$753)	\$18,050 (\$9hr)(\$451)
3 Person	\$54,150 (\$26hr)(\$1,354)	\$40,620 (\$20hr)(\$1,016)	\$33,850 (\$16hr)(\$846)	\$20,300 (\$10hr)(\$508)
4 Person	\$60,150 (\$29hr)(\$1,504)	\$45,120 (\$22hr)(\$1,128)	\$37,600 (\$18hr)(\$940)	\$22,550 (\$11hr)(\$564)
5 Person	\$65,000 (\$31hr)(\$1,625)	\$48,780 (\$23hr)(\$1,220)	\$40,650 (\$20hr)(\$1,016)	\$24,400 (\$12hr)(\$610)

Rents:

HUD 2022 Fair Market Rents: 0 Br - \$721	1 Br - \$742	2Br - \$883	3Br - \$1,148	4Br - \$1,380
*Average Rents: Average Rent: 0 Br - \$664	1 Br - \$795	2Br - \$979	3Br - \$1,177	

CDBG projects/programs will use the most recent HUD published Fair Market Rents.

HOME projects/programs will use HUD published High and Low HOME Rents

*HUD PD&R Housing Market Profiles – As of July 1, 2021

Application and Funding Recommendations Timeline

January 2023	Develop budget using HUD announcement and estimated program income
January 16, 2023	Published Notice of Available Funding (NOFA) and application process
January 23, 2023	Application released
February 2, 2023	Application Workshop (TA available 2/7 – 3/7)
February 28, 2023	Application Due
March 22, 2023	Funding recommendations with Comm. Dev. Advisory Board.
April 25, 2023	Presentation to City Council on funding recommendations

FY 2023– 2024 - CDBG Funding Recommendations

Applicant	Request	Recomm.
CHATTANOOGA COMMUNITY HOUSING DEVELOPMENT (CCHDO) To provide roof repair and replacements for appx. 28 LMI homeowners.	\$300,000	\$300,000
CHATTANOOGA NEIGHBORHOOD ENTERPRISE To assist approximately 12 homeowners with major home improvements through housing renovation program.	\$400,000	\$400,000
CHATT FOUNDATION Construction of equitable restrooms and showers at homeless shelter serving individuals and families.	\$733,000	\$0
ORANGE GROVE CENTER Renovations and accessibility enhancements to home housing Orange Grove clients	\$150,900	\$0
CONSUMER CREDIT COUNSELING SERVICE Housing/Stabilization Case Manager to provide services to homeless families with children.	\$84,800	\$84,800
GOOD NEIGHBORS Renovation of Whiteside's Faith Manor at 735 E 10th Street	\$286,660	\$150,000
CHATTANOOGA NEIGHBORHOOD ENTERPRISE Public infrastructure being proposed at 2003 Bailey Avenue.	\$476,000	\$0
Subtotal	\$2,431,393	\$934,800

FY 2023 – 2024 - CDBG Funding Recommendations - Cont.

Applicant	Request	Recomm.
HCI & CITY PROGRAMS		
COMMUNITY DEVELOPMENT – GRANT ADMINISTRATION* Grant administration, management, and compliance monitoring.	\$361,607	\$361,607
SECTION 108 DEBT SERVICE Payments to retire debt used for community & economic development projects/programs.	\$317,000	\$317,000
CODE ENFORCEMENT/BLIGHT ELIMINATION Demolition of hazardous, substandard structures in LMI neighborhoods.	\$75,000	\$75,000
HCI AFFORDABLE HOUSING PRESERVATION* Funding for affordable rental and homeowner housing preservation programs.	\$119,627	\$119,627
Subtotal	\$873,234	\$873,234
TOTALS	\$3,344,323	\$1,808,034

**Funding budgets and proposed recommendations are contingent upon actual allocations from HUD and program income. Budget and funding recommendations for Admin and HCI Housing Assistance and Preservation Programs will be decreased/increased by corresponding decreases or increases in total funding.*

FY 2023 – 2024 - HOME Funding Recommendations

Funding is allocated to projects through open RFP solicitations throughout the year.

AFFORDABLE HOUSING PRESERVATION AND PRODUCTION	\$1,107,614
MINIMUM REQUIRED CHDO SET-ASIDE	\$137,700
GRANT ADMINISTRATION	\$138,368
TOTAL	\$1,383,682*

**Funding budgets and proposed recommendations are contingent upon actual allocations from HUD and program income. Budget and funding recommendations for Admin, CHDO Set-aside, and Preservation/Production Programs will be decreased/increased by corresponding decreases or increases in total funding, for adherence to minimum and maximum caps.*

FY 2023 – 2024 Funding Recommendations by Category

Affordable Housing – Preservation & Production	\$2,214,908	69%
Blight, Sidewalks	\$75,000	2%
Economic Development	\$317,000	10%
Public Service	\$84,833	3%
Grant Administration	\$499,975	16%
TOTAL	\$3,191,716	100%

Application and Funding Recommendations Timeline, cont.

Preparing Action Plan , making available for 30-day public comment period, and submitting to HUD

March 23, 2022	Publish notice on funding recommendations and availability of Draft Action Plan for review and comments
March 24 – April 23	30 – Day Public Comment Period
April 10, 2023	Public Meeting – Providing highlights of Action Plan
April 25, 2023	City Council Approval - Resolution
April 26, 2023	Provide notification to applicants
May 12, 2023	Submit Action Plan to HUD
June 2023	Creating and signing contractual agreements
July 1, 2023	Fiscal Year for funded activity and expenditures begins

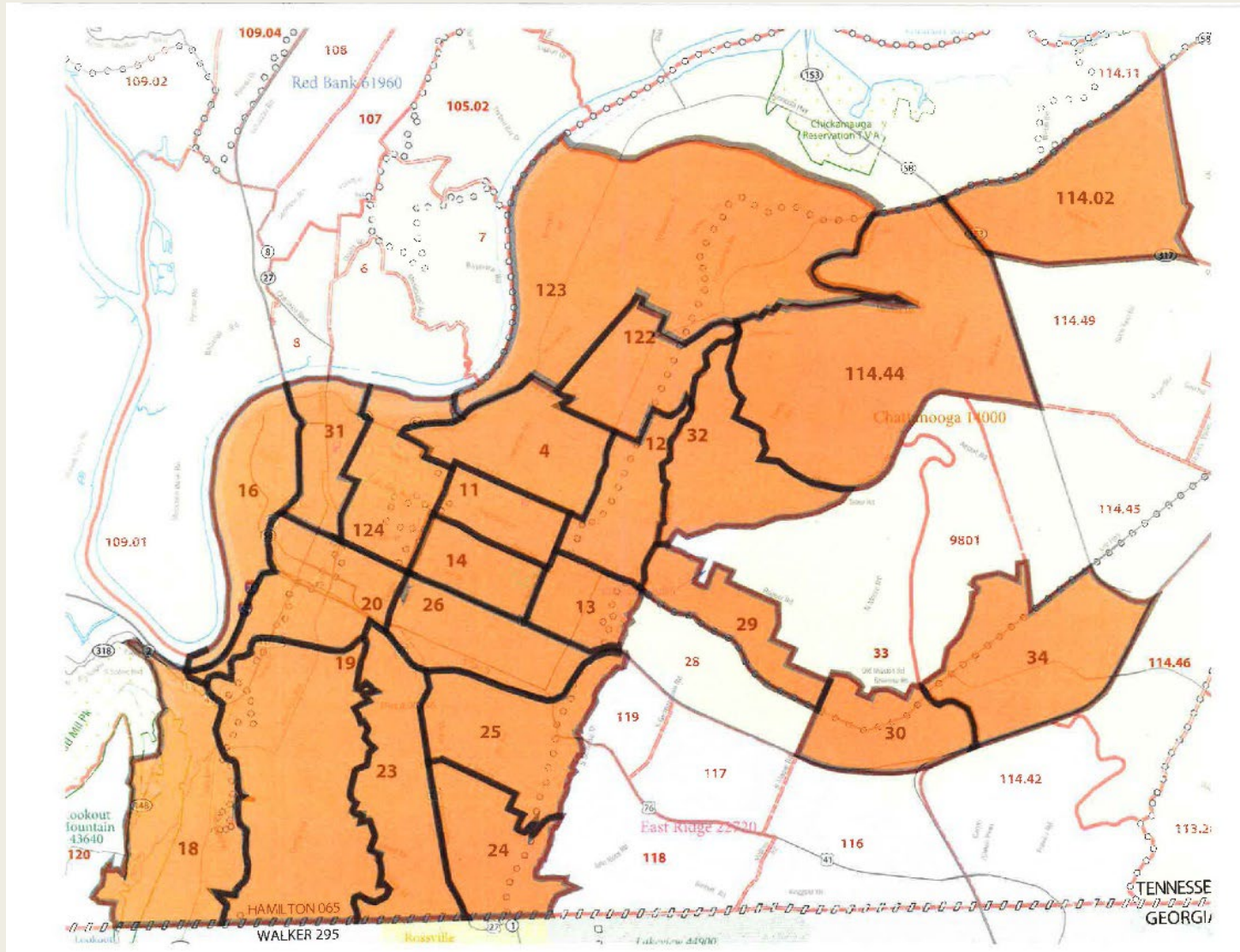
■ Questions?

■ Comments?

ECD (423)643-3700; 643-7332

■ 101 East 11th Street, Suite 200
Chattanooga, TN 37402

Geographic Target Low/Moderate Income Census Tracts



Name	Agency or Address	Phone	Email
Christian Haigler	HCE-101 E. 1 th St #200	643-7331	chaigler@chatt.gov
Holly Reere	CHATT Foundation	(423) 505-4520	hollyr@chattfoundation.org
Stephanie Johnson	Aynex Step Investments	(423) 235-7690	Step-hester@yahoo.com
Vanessa Blewins	PO Box 11203 Chattanooga TN 37401	423-305-6821	Vanessa@chattfoundation.org
Pasmine Honeysucker	5450 Hwy 153 Ste 126 #1014	423 405 8942	support@integrityrealestateinvestments.com
Cynthia Honeysucker	Chattanooga, TN 37343	423 505 7574	
Jeannie Hacker-Cerulean	jeannie.hacker 37351	423 432 2482	jeannie.hacker.cerulean@gmail.com
Roz MASON	3327 Northrop St		
↳	6840 Village Lakes Blvd	423 902 7718	roz.masonDoll@gmail.com
S m L Ha		423 314-1646	
Regina Pautz		423 653 7363	

RESOLUTION NO. 31599

A RESOLUTION APPROVING THE ACCEPTANCE AND DISTRIBUTION OF FISCAL YEAR 2023-2024 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND HOME INVESTMENT PARTNERSHIP ACT (HOME) FUNDS FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) AND PROGRAM INCOME, ALL TOTALING APPROXIMATELY THREE MILLION ONE HUNDRED NINETY-ONE THOUSAND SEVEN HUNDRED SIXTEEN DOLLARS (\$3,191,716.00), AS SHOWN FULLY HEREINBELOW.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA, TENNESSEE, That it is hereby approving the acceptance and distribution of Fiscal Year 2023-2024 Community Development Block Grant (CDBG) and Home Investment Partnership Act (HOME) funds from the U.S. Department of Housing and Urban Development (HUD) and program income, all totaling approximately \$3,191,716.00, as shown fully hereinbelow.

Housing & Community Investment Division - Admin	\$499,975
Debt Service	\$317,000
HCI Affordable Housing Preservation and Production Activities	\$1,227,241
CHDO Set-Aside	\$137,700
Chattanooga Community Housing Development Organization	\$300,000
Chattanooga Neighborhood Enterprise	\$400,000
CD Codes Enforcement Demolitions	\$75,000
Good Neighbors	\$150,000
Consumer Credit Counseling Service	\$84,800
Total	\$3,191,716

**Funding budgets and proposed recommendations are contingent upon actual allocations from HUD and program income. Budget and funding recommendations for Admin, HCI Housing Assistance and Preservation Programs, and CHDO Set-aside will be decreased/increased by corresponding decreases or increases in total funding to comply with grants' minimum and maximum caps.*

ADOPTED: May 9, 2023

/mem